

Department of Agriculture Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PbP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BUREAU OF AGRICULTURAL FISHERIES STANDARDS (BAFS)													
5020201002	Training - AFS Venue Rental including Food and Accommodation (May - 83pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	996,000.00	996,000.00		
5020201002	Training - AFS Vehicle Rental (May)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	344,000.00	344,000.00		
5020201002	Training - AFS Year-end Assessment and Operational Planning Venue Rental including Food and Accommodation (Nov - 39pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	468,000.00	468,000.00		
5020201002	Training - AFS Year-end Assessment and Operational Planning Vehicle Rental (Nov)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	255,000.00	255,000.00		
5020201002	Training - Capacity Building Seminar-Workshop for the DA BAFS Writers Bloc Venue Rental including Food and Accommodation (June - 20pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	192,000.00	192,000.00		
5020201002	Training - TSD Knowledge Product Development and Dissemination Venue Rental including Food and Accommodation (April, May, June - 15pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	288,000.00	288,000.00		
5020201002	Training - TSD Knowledge Product Development and Dissemination Venue Rental including Food and Accommodation for TWG Writeshops (August, September, October - 15pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	540,000.00	540,000.00		
5020201002	Training - TSD Knowledge Product Development and Dissemination Vehicle Rental (August, September, October)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00		
5020201002	Training - TSD Learning and Development Interventions Venue Rental including Food and Accommodation (May, Oct - 10pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	72,000.00	72,000.00		
5020201002	Training - TSD Learning and Development Interventions Venue Rental (June, Nov - 10pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	120,000.00	120,000.00		
5020201002	Training - TSD Learning and Development Interventions Vehicle Rental (May)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00		
5020201002	Training - TSD Rapid Evaluation on the use and Impact of PNS (FGDs, Workshop and Writeshops) Venue Rental including Food and Accommodation (June, July - 20pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	576,000.00	576,000.00		
5020201002	Training - TSD Rapid Evaluation on the use and Impact of PNS (FGDs, Workshop and Writeshops) Venue Rental including Food and Accommodation (October, November)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	540,000.00	540,000.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training - TSD Rapid Evaluation on the use and Impact of PNS (FGDs, Workshop and Writeshops) Vehicle Rental (October, November)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	270,000.00	270,000.00		
5020201002	Training - TSD Rapid Evaluation on the use and Impact of PNS (FGDs, Workshop and Writeshops) Tokens (April)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	75,000.00	75,000.00		
5020201002	TSD-ICU Year-end Assessment and Operational Planning Venue Rental Including Food and Accommodation (Nov - 20pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	240,000.00	240,000.00		
5020201002	TSD-ICU Year-end Assessment and Operational Planning Vehicle Rental (November)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00		
5020201002	Sectoral Meeting a. Venue Rental Including Food and Accommodation b. Food for live-out participants (August)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	231,000.00	231,000.00		
5020201002	PNS Writeshop a. Venue Rental Including Food and Accommodation (May, September, October - 15pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	540,000.00	540,000.00		
5020201002	PNS Writeshop b. Vehicle Rental (May, September, October)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	540,000.00	540,000.00		

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5020201002	SDD Year-end Assessment and Operational Planning Workshop a. Venue Rental Including Food and Accommodation (November - 23pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	276,000.00	276,000.00		
5020201002	SDD Manual Writeshop a. Venue Rental Including Food and Accommodation (May - 16pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	192,000.00	192,000.00		
5020201002	SDD Manual Writeshop b. Vehicle Rental (May)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00		
5020201002	SDD Various Vehicle Rental Vehicle Rental (March, April, June, August, October)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	300,000.00	300,000.00		
5020201002	Training - OAD DA-BAFS Organic Agriculture Division FY 2025 Year-end Assessment and FY 2026 and 2027 Operational Planning Workshop a. Venue Rental Including Food and Accommodation (Nov - 30pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	360,000.00	360,000.00		
5020201002	Training - OAD DA-BAFS Organic Agriculture Division FY 2025 Year-end Assessment and FY 2026 and 2027 Operational Planning Workshop b. Vehicle Rental (Nov)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00		
5020201002	Seminar-Workshop on the accreditation of OBICA Researcher a. Venue Rental Including Food and Accommodation (Sept - 30pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	360,000.00	360,000.00		
5020201002	Seminar-Workshop on the accreditation of OBICA Researcher Assessment Kits (Sept)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	30,000.00	30,000.00		
5020201002	Technical Assistance: Capability Building of Accredited PGS-OCB Batches 1 and 2 a. Venue Rental Including Food and Accommodation (May, June - 70pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	1,512,000.00	1,512,000.00		
5020201002	Technical Assistance: Capability Building of Accredited PGS-OCB Batches 1 and 2 b. Vehicle Rental (May, June)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	300,000.00	300,000.00		
5020201002	Technical Assistance: Capability Building of Accredited PGS-OCB Batches 1 and 2 c. Assessment Kits (May, June)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	140,000.00	140,000.00		

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5020201002	Capability Building for the Regional Pool of Inspectors and Assessores for the Inspection and audits of PGS Groups a. Venue Rental Including Food and Accommodation (June - 70pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	672,000.00	672,000.00		
5020201002	Capability Building for the Regional Pool of Inspectors and Assessores for the Inspection and audits of PGS Groups b. Vehicle Rental (June)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	150,000.00	150,000.00		
5020201002	Capability Building for the Regional Pool of Inspectors and Assessores for the Inspection and audits of PGS Groups c. PPE (June)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	105,000.00	105,000.00		
5020201002	Standard Research Division (SRD) a. Venue Rental Including Food and Accommodation (Nov - 20pax)	BAFS	NO	NP-53.10 Lease of Real Property and Venue					GoP	240,000.00	240,000.00		
5020201002	Capability Building for the Regional Pool of Inspectors and Assessores for the Inspection and audits of PGS Groups b. Vehicle Rental (November)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	200,000.00	200,000.00		
5029903000	FOOD PROVISION Gender and Development (March - 90pax)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	22,500.00	22,500.00		
5029903000	FOOD PROVISION VAWC (November - 90pax)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	22,500.00	22,500.00		
5029903000	FOOD PROVISION World Food Day	BAFS	NO	NP-53.9 Small Value Procurement					GoP	54,000.00	54,000.00		
5029903000	FOOD PROVISION DA-BAFS Anniversary (December - 90pax)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00		
5029903000	FOOD PROVISION Rice Month (November - 90pax)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	22,500.00	22,500.00		
5029903000	FOOD PROVISION DA-BAFS Annual Affair (December - 90pax)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	72,000.00	72,000.00		
5029903000	Technical Services Divisions (TSD) Food for the consultation with stakeholders (outside NCR)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	112,500.00	112,500.00		
5020399000	Annual Supplies	BAFS	NO	Competitive Bidding					GoP	630,000.00	630,000.00		
5020399000	Annual Supplies (Rice)	BAFS	NO	Competitive Bidding					GoP	270,000.00	270,000.00		
5020399000	Annual Physical Examination	BAFS	NO	NP-53.9 Small Value Procurement					GoP	450,000.00	450,000.00		
5020399000	T-shirts (various activities of DA-BAFS)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	180,000.00	180,000.00		

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5029902000	Tarpaulins (various activities of BAFS)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	7,000.00	7,000.00		
5020399000	Rice Month - Red Rice (5 kilos per pack x 90 pax x Php 500.00)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	46,800.00	46,800.00		
5020399000	Fire Extinguisher (refill)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	30,000.00	30,000.00		
5020399000	Various Other supplies and materials (with prescribed lay-out)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	50,000.00	50,000.00		
5020399000	Various other supplies and materials	BAFS	NO	Shopping					GoP	50,000.00	50,000.00		
5020399000	Sample Collected in Filed Data Gathering (FDG) 10 samples	BAFS	NO	NP-53.9 Small Value Procurement					GoP	40,000.00	40,000.00		
5020399000	Loyalty Awardee (9pax x Php 10,000.00)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00		
5020399000	Tokens (30pax x Php 1,000.00)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	30,000.00	30,000.00		
5020399000	Tokens for Loyalty Awardees (Permanent) (@10,000 x 9 pax)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00		
5020399000	Emergency Kits (7 kits @ Php 12,000.00)	BAFS	NO	Shopping					GoP	84,000.00	84,000.00		
5020399000	Perosnal Wireless P.A. System (7 units @Php 28,000.00)	BAFS	NO	Shopping					GoP	196,000.00	196,000.00		
5020399000	Various Repair and Maintenance of DA-BAFS' Office Equipment (supplies and materials)	BAFS	NO	Shopping					GoP	72,000.00	72,000.00		
5020322002	SEMI-EXPENDABLE - BOOKS	BAFS	NO	NP-53.9 Small Value Procurement					GoP	11,000.00	11,000.00		
5029902000	PRINTING AND PUBLICATION Ad Placement for Technical Regulations (November)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	378,400.00	378,400.00		
5021304001	RM - Building Various Supplies and Materials (Hardware Supplies)	BAFS	NO	Shopping					GoP	332,000.00	332,000.00		
5021305002	RM - OFFICE EQUIPMENT Various Repair and Maintenance of DA-BAFS' Office Equipment (supplies and materials)	BAFS	NO	Shopping					GoP	72,000.00	72,000.00		
5021305003	RM - ICT EQUIPMENT Various Repair and Maitenance of DA-BAFS' ICT Equipment	BAFS	NO	NP-53.9 Small Value Procurement					GoP	20,000.00	20,000.00		
5029905003	RENT - MOTOR VEHICLES Vehicle Rental for the conduct of inspections and monitoring activities a. Vehicle Rental	BAFS	NO	NP-53.9 Small Value Procurement					GoP	675,000.00	675,000.00		
5029999099	ISO Certification (Annual Surveillance Audit/Retention of ISO Certificate)	BAFS	NO	NP-53.9 Small Value Procurement					GoP	200,000.00	200,000.00		
5020321002	ICT Semi Expendable Equipment	BAFS	NO	Competitive Bidding					GoP	1,374,500.00	1,374,500.00		
5020301001	ICT Peripherals	BAFS	NO	Competitive Bidding					GoP	1,261,500.00	1,261,500.00		
5029907001	ICT Subscription	BAFS	NO	Competitive Bidding					GoP	1,028,000.00	1,028,000.00		
5060405003	ICT Equipment	BAFS	NO	Competitive Bidding					GoP	6,000,000.00		6,000,000.00	
SUBTOTAL FOR BAFS										25,608,200.00			